

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Fentress County

	TENNESSEE	Fentress County
Population, 2014 estimate	6,549,352	17,855
Population, 2010 (April 1) estimates base	6,346,275	17,959
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-0.6
Persons under 5 years, percent, 2013	6.2	5
Persons under 18 years, percent, 2013	23	22.2
Persons 65 years and over, percent, 2013	14.7	19.4
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	72.4
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	11.1
Veterans, 2009-2013	484,901	1,408
Households, 2009-2013	2,475,195	7,348
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$16,454
Median household income, 2009-2013	\$44,298	\$29,192
Persons below poverty level, percent, 2009-2013	17.6	25.7
Land area in square miles, 2010	41,234.9	498.6
Population per square mile, 2010	153.9	36.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Fentress
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2014-15 Tax Collections	Allardt	Jamestown	Fentress County	Total
Alcoholic Beverage	\$0	\$0	\$49,243	\$49,243
Beer	\$303	\$937	\$18,055	\$19,296
Business	\$0	\$45,937	\$138,856	\$184,793
Excise	\$0	\$4,303	\$18,504	\$22,807
Gas & Motor Fuel	\$17,938	\$55,428	\$1,707,445	\$1,780,811
Income Tax	\$1,519	\$15,730	\$15,061	\$32,309
Sales	\$47,454	\$146,628	\$2,830	\$196,912
Severance	\$0	\$0	\$47,953	\$47,953
Telecom Sales	\$61	\$188	\$3,190	\$3,438
Tire Tax - County	\$0	\$0	\$13,803	\$13,803
TVA Replacement	\$7,348	\$22,705	\$620,682	\$650,735
Total	\$74,623	\$291,856	\$2,635,622	\$3,002,101

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Fentress County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$206,646	\$0	\$206,646
Agricultural Resources Conservation Fund	\$66,301	\$0	\$66,301
Fairs	\$4,141	\$0	\$4,141
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,985	\$2,985

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,113,200	\$447,800	\$1,670,800	\$3,231,800	293
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$61,900	\$115,900	\$0	\$177,800	44
Independent Living	\$11,800	\$17,400	\$0	\$29,200	12

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$302,795	\$0	\$302,795	-
Fire Academy Trainees	\$0	\$0	\$0	4
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$16,200	\$0	\$16,200	27
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	9

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,577	\$86,140	\$88,717	16,333	399
OPTIONS	\$42,591	\$0	\$42,591	-	19
State Health Insurance Assistance Program (SHIP)	\$0	\$7,280	\$7,280	-	345

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$154,361	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$7,230,939	\$403

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$211,600	\$0	\$211,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$160,800	\$0	\$160,800

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$78,515	\$0	\$78,515

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$296,991	\$17,675	\$314,667	8

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,799	\$0	\$10,799
FastTrack Infrastructure and Development	\$155,489	\$0	\$155,489
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$12,001,000	\$3,196,675	\$15,197,675	2,194	153
Pre-Kindergarten Programs	\$597,280	\$0	\$597,280	120	-
Special Schools Operations	\$4,827,813	\$602,959	\$5,430,772	-	-
Students Served at Special Schools	\$0	\$0	\$0	574	-

Special Schools Operations Name(s): Alvin C. York Institute

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$30,937	\$0	\$30,937	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$19,048	\$1,615	\$20,663	3,772
State Parks	\$1,297,144	\$0	\$1,297,144	1,279

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Coldiz Cove, Pogue Creek

State Parks Name(s): Pickett, Sgt. Alvin C. York

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	20

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	268,300

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$20,081	\$10,298	\$0	\$0	\$30,385	24
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$41,589	\$41,589	45
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	74
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,973	\$12,538	\$0	\$0	\$20,511	17
Tobacco Settlement Funds	\$17,416	\$0	\$0	\$0	\$17,416	-
Women, Infant, Children (WIC)	\$0	\$415,509	\$168,563	\$0	\$584,071	1,275

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$289,908	\$0	\$289,908	1	-	595	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	112	\$1,513	185	\$678,515
University of Tennessee	\$86,112	\$0	\$86,112	-	2	25	-	\$0	-	\$0
UT: County Technical Advisory Service	\$8,541	\$0	\$8,541	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$11,979	\$0	\$11,979	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$1,100	\$0	\$1,100	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	115

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$89,059	\$89,059	\$0	70,444
Child Care Certificate Program	\$0	\$0	\$0	\$170,083	87
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,309,879	1,134
Families First Cash Assistance	\$45,623	\$216,672	\$262,295	\$0	3,443
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,887,345	\$7,887,345	\$0	66,489
Vocational Rehabilitation (Direct Client Services)	\$13,782	\$50,920	\$64,702	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	23
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$24,539	\$0	\$24,539	-	11

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$12,266	\$36,798	\$49,064	54	-	8
Unemployment Insurance Benefits	\$868,685	\$0	\$868,685	-	-	-
Workers Compensation	\$17,455	\$0	\$17,455	-	145	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$174,093	13	\$2,684,426

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$48,045	\$0	\$0	\$48,045	70
Crisis Services Continuum	\$70,375	\$0	\$0	\$70,375	306
Other Mental Health Services	\$0	\$0	\$0	\$118,420	376
Regional Mental Health Institute	\$0	\$0	\$0	\$173,572	26
Substance Abuse Services	\$0	\$0	\$0	\$125,112	79

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$24,346	\$28,689	\$53,035	1	4	-	29	3	36

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$157,713	\$0	\$157,713	8

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	341	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,758

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$55,530	\$0	\$55,530	4
Adults on TennCare	\$8,514,043	\$15,857,055	\$24,371,098	2,977
Children on TennCare	\$2,633,124	\$4,999,120	\$7,632,244	3,011
CHOICES Enrollees	\$3,036,921	\$5,656,140	\$8,693,061	177
Cover Kids	\$113,453	\$349,433	\$462,886	248
Cover RX	\$20,676	\$0	\$20,676	114
Intellectual and Developmental Disabilities Waivers	\$1,903,510	\$3,545,209	\$5,448,719	50
Supplemental Hospital Payments	\$25,371	\$168,729	\$194,100	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,943	\$0	\$5,943

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,931	\$13,502	\$18,433	7	23
Other Forensic Tests	\$0	\$0	\$0	-	151

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$61,456	\$451,979	\$513,435	2	762	764

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	12,175	-
Rate Regulated Utilities Per County	3	-	-
Telecommunications Device Access Program (TDAP)	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$310,300	\$616,000	\$926,300	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$53,833	\$53,833	-	-
State Aid Road Program	\$189,682	\$0	\$189,682	-	-
State-maintained Highways	\$1,177,566	\$0	\$1,177,566	499	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,346,967	\$0	\$6,346,967

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,514,000	\$7,514,000	1,173

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,544	1,464	232

Wildlife Management Areas Acres: 9,689

Wildlife Management Areas Name(s): Catoosa WMA, Pickett State Forest & WMA, Skinner Mountain